

A message from the Executive Director

In 2003 Scadding Court conducted a strategic planning process. This was a chance to revisit our priorities and activities over the past few years and to hear from community members who use our services, volunteers, and organizations that we partner with.

With information from over 200 individuals and groups associated with the Centre we developed a vision, a set of values to guide our work and six strategic program directions to guide our activities over the next few years. This means that a few new areas of focus will open up at Scadding Court, such as more activities related to food access and security, more programs for people living with disabilities and efforts to increase the Centre's capacity to serve seniors.

One highlight of the process was the revision of our mission statement to include the concept of making opportunities available at both the local and international levels. As our international program grows, it is shifting the way in which we see ourselves. We cannot see what we do and who we are in isolation from what is going on elsewhere in the world. As a local, community-based agency we can and do affect what happens in faraway places.

Our partnerships with organizations in China, Mongolia and India show that relationships between community-based organizations in different countries are valuable. Local youth who travel to these countries come back with a broader worldview through which to consider their community and their place in it. The ways in which services are provided in these countries has influenced our thinking on how we provide services and vice versa.

We feel strongly that this widening of horizons will benefit this community and that together, we can continue to make sure that Scadding Court is a welcoming, supportive, exciting and fun place. It is because of our community that we are able to be innovative, and together, strive for excellence in all that we do.

Kevin Lee, Executive Director on behalf of the Scadding Court Board of Management, Staff and Volunteers

Supporters of the Year 2003

Only support exceeding \$500 is listed below. Scadding Court also acknowledges and thanks the many additional individuals and groups that supported our work in 2003.

Government

Canadian Secretary of State (Multiculturalism)
Citizenship and Immigration
City of Toronto
City of Toronto Parks & Recreation
Human Resources and Development Canada
Industry Canada
Ontario Ministry of Health and Long Term Care
Ontario Ministry of Training, Colleges and Universities
Ontario Ministry of Tourism and Recreation
Toronto District School Board
Toronto Police Services Proaction

Fund
Toronto Public Health

Foundation

Academic Enrichment Fund
Children's Aid Foundation
CHUM Charitable Foundation
F.K. Morrow Foundation
NHL Foundation
Ontario Trillium Foundation
Raptors Foundation
RBC Foundation
Sears
TD Securities Employees
Underwriting Hope Fund
The Toronto Star Children's Charity
The United Way of Greater Toronto

Business/Corporate

Blaney McMurtry LLP
Centre for Addiction and Mental Health
CTV Inc.

Indo-Canada Chamber of Commerce
In Sync Video
Mount Sinai Hospital
Price-Waterhouse Coopers LLP
Royal Bank Financial Group
Scotiabank
TD Bank

Trades and Labour Organizations

Canadian Union of Public Employees (CUPE)
Regional Council of Carpenters, Drywallers & Allied Workers

Community Organizations

Friends of Community Schools
Toronto International Drumming Festival

Individual

Pamela Stephens Family Foundation

Scadding Court Full Time Staff 2003

Alina Chatterjee	Director of Development/ Community Engagement	Mohsin Khattak	Volunteer Coordinator/ Youth Worker
Brenda Morse	Childcare Services Coordinator	May Seto	Immigrant Services Coordinator
Geoffrey McBride	Logistics Assistant	Moneca Yardley	Director of Administration, Human Resources and Facilities
Heng Zhang	Coordinator of Success by Six		Finance Manager
Herman Ellis Jr.	Program Director	Raman Parshotam	Child Program Worker
Ilyne Stubbs	Administrative Assistant	Sandy M Condinho	Child Youth Worker
Kevin Lee	Executive Director	Savannah Shears	Reception
Krista Fry	Community Development Worker	Steven Delorme	Graphic & Web Designer
Lancefield Morgan	Sponsorship and Fundraising Assistant	Tapash Pandit	Recreation Coordinator
		Walter Quan	Graphic Artist
Loxie Roberts	Bookkeeper	Yu Rong Hu	
Marius Nemes	Information Technology Assistant		

Scadding Court Part Time Staff 2003

Abdu Habib	Dana Kamin	Judy Lam	Ming Yang
Ahmed Omar	Darryl Leroux	Karen Lock	Mini Raj Joneja
Alfred Kola	Diane T Nguyen	Kendra Dewar	Monica Pillajo
Alex Liang	Dieu Samantha Le	Kenefe Tefere	Neenu Sati
Alice O'Regan	Dominika Ksel-Naporowska	Kimberly Belle	Nhi Tran
Allan Nancoo	Donna Maloney	Kun Wang	Nicola Vesico
Amber Winn	Emilia Jagica	Laura Tam	Olivia Liang
Andrew D Nguyen	Eszter Jagica	Leonardo Savone	Omaida Ali
Anisa Abdulatif	Flora Lo	Liany Susanto	Pamela Ginn
Anna Dai	Grace Lam	Lily Trinh	Peggy Costa
Arlyn Alvarado	Hajra Zafar	Lisa Morneau	Saada Awaleh-god
Ayan Dualeh	Humaira Kausar	Lisa Curren	Sisiawan Susuawan
Bassel Ali	Ian K. Prietor-Mctair	Lyling Sychaleune	Susanne Burkhardt
Brandi Dewar	Isabelle Kim	Mandy WM Mok	Teresita Quiogue
Brian Allyne	Janet Fitzsimmons	Marcia King	Tung Thanh Le
Chris Leonard	Jeffrey Hewlett	Marwa Eldardir	Xiaohong Song
Christine Saraceno	Jennifer Hayden	Mark Harriott	Yusdel Amaro
Connie Chan	Jeson Berry	Mathew Medley	
Constancia Lule	John Hadzi	Melissa Chiu	
Dana E Joseph		Meseret Kelemework	



Scadding Court Community Centre ANNUAL REPORT 2003



MISSION STATEMENT

To support and foster the well-being of individuals, families and community groups by providing and encouraging both local and international opportunities for recreation, education, community participation and social interaction.

707 Dundas Street West
Toronto, Ontario M5T 2W6
Phone (416) 392-0335
Fax (416) 392-0340

Email info@scaddingcourt.org
www.scaddingcourt.org

PROGRAM HIGHLIGHTS

Gone Fishin'

Among the highlights of 2003 was Scadding Court's first annual "Gone Fishin' Project" held from June 23 to 28. By stocking the indoor swimming pool with trout and inviting school groups, community members and the general public to come and catch their dinner, we drew over 300 people to the Centre for an urban fishing experience. This experience addressed the themes of family recreation, food security, environmental education and youth employment. The logistics of this project were complicated, there were many unforeseen challenges to face however in the end it was a great success and well-received by the community, school groups and the media.



Scadding Court Board of Management 2003

Alicia Aberdeen
Pat Bull
Chris Bolton
Olivia Chow
John Clara
Mona Eldardiry
Doug Lowry
Debbie Michnick
Jim Montgomery
Michelle Ross
Jack Siegel
Michael Somers
Caroline Wuschke
Gloria Zhang

Programs for Children and Parents

Scadding Court continues to offer high quality programs and services for young children and their families. The Emergency and Occasional Childcare Program was busier than ever before. Clients come from as far away as Mississauga, signaling a high need for affordable and flexible childcare throughout this city. Thanks to funding from the Trinity-Spadina Early Years Centre, our popular Family Resource Program drop-in now offers a late afternoon option for parents who cannot come in the mornings. Now in it's third year, the School Readiness Program continues to provide crucial assistance to newcomer families in preparing for their children's educational experience in the Canadian school system. It is complemented by the Family Literacy Program which promotes literacy and numeracy skills using a variety of creative and fun activities. We were taken by surprise by the overwhelming response to Parenting 1234. This program provides support, education and skills development to teenage parents. The high demand for and loyalty to this program make it clear that there is a high need for local programming serving young parents.

Key SCCC Partners in 2003

- Alexandra Park Neighbourhood Learning Centre
- Alexandra Park Community Centre
- Alexandra Park Housing Co-op
- Alexandra Park Residents' Association
- Atkinson Co-op
- Boundless Adventures
- Bright Pearl Seafood Restaurant
- Cecil Community Centre
- Central Toronto Community Health Centres
- Centre for Addiction and Mental Health
- Community Chiropractors
- Cooperative Housing Federation of Toronto
- Field-to-Table / Seeds of our City
- Foodshare Toronto
- Fort York Food Bank
- Greater Toronto Hockey League
- Harbourfront Community Centre
- Hong Fook Mental Health Association
- Mount Sinai Hospital
- Ryerson Community School
- St. Michael's Hospital
- Sanderson Library
- Schizophrenia Society of Ontario
- Toronto District School Board
- Toronto Food Policy Council
- Toronto Maple Leafs
- Toronto Neighbourhood Services
- Toronto Parks and Recreation
- Toronto Police
- Toronto Public Health
- TP Loblaw Kiwanis Boys and Girls Club
- Trinity-Spadina Early Years Centre
- Turab-Al Madina Multicultural Toronto Association
- Urban Alliance on Race Relations

THANK YOU, VOLUNTEERS !

SCCC thanks all the volunteers who offered their time and support for our community over the past year.

PROGRAMS AT SCCC

Adult Programs

- Chinese Senior's Social
- Citizenship Classes
- Computer Training
- Community Kitchen Program
- ESL (all levels)
- Food Access
- Recreational Sports
- Seniors Tai-Chi, Tai-Chi Sword
- Youth Programs**
- Anti-Racism Through Theatre Project
- Drug Awareness and Prevention Program (DAPP)
- International Program
- Leaders-in-Training
- Project 1234

Schizophrenia Awareness

- South East Asian Youth Drop-in
- Sports
- Young Women's Drop-in

General Programs and Services

- Community Computer Access Program
- Employment Resources Program
- Food for Thought: Community Food Plan
- Health Services
- Immigrant Services (includes ISAP)
- Urban Agriculture

Child and Family Programs

- After-Four Program
- Children's Saturday Club
- Emergency and Occasional Childcare Program
- Family Literacy
- Family Resource Program
- March Break Camp
- Parenting 1234
- Peer Nutrition
- School Readiness
- Summer Day Camp

Programs for People with Disabilities

- Drama Interact
- Drama Interact Summer Camp
- Drop-in
- Swim and Social

Immigrant Services

Downtown Toronto is home to a large population of newcomers to Canada. In 2003, our Immigrant Services Department moved into its own space on the ground floor of the Centre, making it more accessible to the community. From this new space staff provided ongoing support and referral to newcomers, ran workshops on income tax preparation and employment-related topics and held the annual Income Tax Clinic during which over 500 income tax returns were prepared for low-income newcomers at no cost to them. This year, with the generous support of the United Way of Greater Toronto, we also ran 12 very successful "Our Home, Our Community" walking tours, which took groups of newcomers to a variety of health, government, transportation and social service sites to familiarize them with services available to them. In addition to these activities, the department planned a number of new initiatives to meet the needs of newcomers that will be offered in 2004.



Special Events and Projects

- *Anti-Racism Awards Dinner & Fundraiser
- *Gone Fishin' Project
- *REACH for more..
- *Black History Month
- *Lunar New Year Celebration
- *Anti-racism Film Series
- *Morin Khuur (Horse Fiddle) Orchestra
- * March Break Camp
- * Toronto Chinatown Festival
- *Dragonfest
- * Dundas Day Street Festival
- * Hockey in the Neighbourhood
- * Seedy Saturday * Halloween Event
- * Urban Agriculture Workshops
- * Sports Tournaments * Holiday Events
- *Hosting various community events

FINANCIAL INFORMATION

BOARD OF MANAGEMENT FOR THE SCADDING COURT COMMUNITY CENTRE AUDITED STATEMENT OF REVENUE AND EXPENSES YEAR ENDED DECEMBER 31, 2003

	2003
	\$
ADMINISTRATION EXPENSES	
Salaries and wages	442,850
Employee benefits	121,159
Materials and supplies	22,455
Purchase of services	22,963
Amortization of capital assets	3,559
Amortization of deferred capital contributions	(3,559)
	609,427
FUNDS PROVIDED BY CITY OF TORONTO	609,427
EXCESS OF REVENUE OVER EXPENSES	0

SCADDING COURT COMMUNITY CENTRE - INC AUDITED STATEMENT OF REVENUE AND EXPENSES YEAR ENDED DECEMBER 31, 2003

	2003
	\$
PROGRAM REVENUE	
Grants	
Government of Canada	122,507
City of Toronto	224,325
Province of Ontario	47,720
Toronto Board of Education	43,493
	438,045
Fundraising and donations	209,088
Program fees	110,951
Rentals	33,175
Transfer from Reserve	84,009
Interest income	7,545
Memberships	2,006
	446,774
Total Revenue	884,819
PROGRAM EXPENSES	
Salaries and wages	573,099
Employee benefits	86,184
Materials and supplies	38,760
Purchase of services	172,693
Amortization of capital assets	13,890
Total Expenses	884,626
EXCESS OF REVENUE OVER EXPENSES	193